

PERMANENT IMPROVEMENT PROJECT INITIATION FORM

PROJECT Exterior Repairs		TOTAL BUDGETED PROJECT COST \$1,150,350		
REQUESTING AGENCY PFM	PROJECT LOCATION FCC1	AGENCY CONTACT Richard Myers	EXPENSE TYPE Maintenance	CRITERIA P
PROJECT MANAGER King	PROJECT NUMBER P0620	PROGRAM Contract	FUNDING TYPE GF	FUND NO. 1000

<table> <tr> <td>TOTAL MATERIAL COSTS</td> <td>\$ 931,000</td> </tr> <tr> <td>TOTAL LABOR COSTS</td> <td>\$ -</td> </tr> <tr> <td>TOTAL OTHER DIRECT COSTS</td> <td>\$ 69,000</td> </tr> <tr> <td>TOTAL DIRECT COSTS</td> <td>\$ 1,000,000</td> </tr> </table>		TOTAL MATERIAL COSTS	\$ 931,000	TOTAL LABOR COSTS	\$ -	TOTAL OTHER DIRECT COSTS	\$ 69,000	TOTAL DIRECT COSTS	\$ 1,000,000	<p align="center">ESTIMATED YEARLY EXPENDITURES</p> <table> <tr> <td>PRIOR YEARS</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2001</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2002</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2003</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2004</td> <td>2%</td> <td>\$ 24,900</td> </tr> <tr> <td>2005</td> <td>2%</td> <td>\$ 24,750</td> </tr> <tr> <td>2006</td> <td>1%</td> <td>\$ 15,313</td> </tr> <tr> <td>2007</td> <td>76%</td> <td>\$ 870,000</td> </tr> <tr> <td>2008</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2009</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2010</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2011</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>2012</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>BEYOND</td> <td>0%</td> <td>\$ -</td> </tr> <tr> <td>TOTALS:</td> <td>81%</td> <td>\$ 934,963</td> </tr> </table>			PRIOR YEARS	0%	\$ -	2001	0%	\$ -	2002	0%	\$ -	2003	0%	\$ -	2004	2%	\$ 24,900	2005	2%	\$ 24,750	2006	1%	\$ 15,313	2007	76%	\$ 870,000	2008	0%	\$ -	2009	0%	\$ -	2010	0%	\$ -	2011	0%	\$ -	2012	0%	\$ -	BEYOND	0%	\$ -	TOTALS:	81%	\$ 934,963
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OTHER INFORMATION (OPTIONAL)

